<u>SSB 5734</u> - H COMM AMD By Committee on Ways & Means

ADOPTED AND ENGROSSED 4/22/09

1 Strike everything after the enacting clause and insert the 2 following:

- 3 "Sec. 1. RCW 28B.15.067 and 2007 c 355 s 7 are each amended to 4 read as follows:
- 5 (1) Tuition fees shall be established under the provisions of this 6 chapter.
 - (2) Beginning with the 2003-04 academic year and ending with the ((2008-09)) 2012-13 academic year, reductions or increases in full-time tuition fees for resident undergraduates shall be as provided in the omnibus appropriations act.
 - (3)(a) Beginning with the 2003-04 academic year and ending with the ((2008-09)) 2012-13 academic year, the governing boards of the state universities, the regional universities, The Evergreen State College, and the state board for community and technical colleges may reduce or increase full-time tuition fees for all students other than resident undergraduates, including summer school students and students in other self-supporting degree programs. Percentage increases in full-time tuition fees may exceed the fiscal growth factor. Reductions or increases may be made for all or portions of an institution's programs, campuses, courses, or students.
 - (b) Prior to reducing or increasing tuition for each academic year, the governing boards of the state universities, the regional universities, and The Evergreen State College shall consult with existing student associations or organizations with student undergraduate and graduate representatives regarding the impacts of potential tuition increases. Governing boards shall be required to provide data regarding the percentage of students receiving financial aid, the sources of aid, and the percentage of total costs of attendance paid for by aid.

(c) Prior to reducing or increasing tuition for each academic year, each college in the state board for community and technical college system shall consult with existing student associations or organizations with undergraduate student representation regarding the impacts of potential tuition increases. Colleges shall provide data regarding the percentage of students receiving financial aid, the sources of aid, and the percentage of total costs of attendance paid for by aid.

- (4) Academic year tuition for full-time students at the state's institutions of higher education beginning with ((2009-10)) 2015-16, other than summer term, shall be as charged during the ((2008-09)) 2014-15 academic year unless different rates are adopted by the legislature.
 - (5) The tuition fees established under this chapter shall not apply to high school students enrolling in participating institutions of higher education under RCW 28A.600.300 through 28A.600.400.
 - (6) The tuition fees established under this chapter shall not apply to eligible students enrolling in a community or technical college under RCW 28C.04.610.
 - (7) The tuition fees established under this chapter shall not apply to eligible students enrolling in a community or technical college participating in the pilot program under RCW 28B.50.534 for the purpose of obtaining a high school diploma.
 - (8) For the academic years 2003-04 through 2008-09, the University of Washington shall use an amount equivalent to ten percent of all revenues received as a result of law school tuition increases beginning in academic year 2000-01 through academic year 2008-09 to assist needy low and middle_income resident law students.
 - (9) For the academic years 2003-04 through 2008-09, institutions of higher education shall use an amount equivalent to ten percent of all revenues received as a result of graduate academic school tuition increases beginning in academic year 2003-04 through academic year 2008-09 to assist needy low and middle-income resident graduate academic students.
- (10) Any tuition increases above seven percent shall fund costs of instruction, library and student services, utilities and maintenance, other costs related to instruction as well as institutional financial aid. Through 2010-11, any funding reductions to instruction, library

- 1 and student services, utilities and maintenance and other costs related
- 2 <u>to instruction shall be proportionally less than other program areas</u>
- 3 including administration.

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- <u>NEW SECTION.</u> **Sec. 2.** (1) Within existing resources, the joint 4 legislative audit and review committee shall complete a systemic 5 performance audit of the state universities, regional universities, and 6 7 The Evergreen State College. The purpose of the audit is to create a transparent link between revenues, expenditures, and performance 8 outcomes as outlined in the performance agreements developed under RCW 9 28B.10.920 and the strategic master plan for higher education as 10 adopted by the legislature. The study shall: 11
- 12 (a) Identify standardized categories of costs that will allow 13 comparison across various administrative, student support, and academic 14 functions;
 - (b) Based on available management data, estimate current annual costs at each institution for the various cost categories;
 - (c) Based on available management data, identify fund sources that support the cost categories at each institution; and
 - (d) Identify barriers or gaps in data linking revenues, expenditures, and performance agreement outcome measures.
 - (2) The auditor shall report findings and recommendations to the appropriate committees of the legislature by December 1, 2010. The report shall include, but is not limited to, the following elements as they relate to the purpose of the audit:
 - (a) The identification of cost savings and programs or services that could be eliminated;
 - (b) Analysis of gaps or overlaps in programs or services and recommendations to correct gaps or overlaps;
 - (c) Feasibility of pooling technology systems or elements of technology systems pursuant to chapter . . RCW (Second Substitute House Bill No. 1946), Laws of 2009;
 - (d) Recommendations for statutory or regulatory changes that may be necessary for the state universities, regional universities, and The Evergreen State College to meet performance agreement objectives mutually agreed upon pursuant to RCW 28B.10.922; and
- 36 (e) Recommendations on the development of a uniform higher 37 education performance, budgeting, accounting, and reporting system."